

Sno.	ITEM - DESCRIPTION Overhaul & RefineryTurnaround	No.	Operating Period Year 1 2026-2027	Operating Period Year 2 2027-2028	Operating Period Year 3 2028-2029	Operating Period Year 4 2029-2030	Operating Period Year 5 2030-2031	Total
1	RefineryTurnaround	1				1		1
2	CFBC Annual Inspection & Overhauling	10	2	2	2	2	2	10
3	Major Inspection of Gas Turbine	2				2		2
4	Hot Gas path inspection GasTurbine	2		2				2
5	Combustion Inspection (CI) of Gas Turbine	2	2		2		2	6
6	Generator overhauling	0						0
7	Steam Turbine Overhauling (Major)	2		1	1	1		3
8	Steam Turbine Overhauling (Minor)	0						0
9	BFP Overhauling	5	1	1	1	1	1	5
10	Gas Booster compressor Overhauling (excluding John crane+BHEL Support)	1		1				1
11	HRSG Inspection & Repair	2		2		2		4
12	Cooling water & Aux. cooling water pump Overhauling (excluding OEM Support)	0		1	1	1	1	4
13	UB RAPH seal Replacement and in FY27-28 UB-1RAPH repalcement (Once in Three years)	5	1	1+1	1	2	1	5
14	UB duct bellow repalcement		2	1	1			
15	UB-6 loop seal header replacemnt		1					
16	UB-3 bank zone 45 tubes weld joint correction		1					
17	CFBC bed nozzle repalcement 1000 in each boiler		1	1				
18	All major belt replacment (PCN-1/2/3/4/5) of MHS in next 5 year contract. Including BCN 1-10 replacement as on when required basis.							
19	Bed ash cyclone replacement in UB-6		1					
20	Vortex replacement in one CFBC				1			
21	UB's TDFD overhaul	4	1	1	1	1		
22	Cooling tower Gear box overhaul and repalcement		1	2	2			
23	Atomising air compressor and N2 compressor overhaul		1	1	1		1	
24	Ball mill all liner bolt torquing		2	2	2	2	2	
25	TDLCO turbine and pump overhaul			1			1	
26	Fire water piping repalcement-4/6IN		200mtr	200mtr	200mtr			
27	Structural welding to attend NMS and safety points		5 ton	5 ton	5 ton	5 ton	5 ton	